

GENERAL FACT SHEET

10R-64
BILL NUMBER

BRIEF TITLE	APPROVAL DEADLINE	REASON
Transfer of funds within the Parks & Recreation CIP		

DETAILS

POSITIONS/RECOMMENDATIONS

<p>The proposed resolution authorizes transfer of funding appropriations within the CIP to provide funding for work at the Mahoney Golf Course Clubhouse to make restrooms and exterior walkways accessible to individuals with mobility limitations. The estimated cost of this work is \$40,000.</p> <p>Additionally, the proposed resolution authorizes transfer of funding appropriations to repair the roof at Holmes Golf Course clubhouse. Winter weather has resulted in damage to the roof membrane causing leaks. The cost of repairing the roof and associated interior water damage is estimated to be \$11,000.</p> <p>Transfer from:</p> <p>Hard Surface Repairs 409316.6138 - \$10,700 Irrigation System 409439-6138 - \$10,700 Parks Landscape 409320.6137 - \$ 3,600 Oak Lake Park Master Plan 409390.5621 - \$16,000 Backflow Compliance 409371.6138 - \$10,000</p> <p>Transfer to:</p> <p>Clubhouse Maintenance 409126.6131 \$40,000 409126.6132 \$11,000</p> <p>The funding source is the Parks and Recreation Maintenance Fund (revenue from cell towers on park land).</p>	Sponsor	Lynn Johnson
	Program Departments, or Groups Affected	All automated departments Parks & Recreation Municipal Golf Program
	Applicants/ Proponents	Applicant Finance/Accounting City Department Other
	Opponents	Groups or Individuals Basis of Opposition
	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY <input type="checkbox"/> For <input type="checkbox"/> Against <input checked="" type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

	POLICY OR PROGRAM CHANGE	<input type="checkbox"/> NO <input type="checkbox"/> YES _____ _____ _____	
	OPERATIONAL IMPACT ASSESSMENT	Improves ADA accessibility of Mahoney Golf Course Clubhouse and repairs the Holmes Golf Course Clubhouse roof. _____ _____	
	FINANCES		
	COST AND REVENUE PROJECTIONS	COST of total project: \$ 51,000 COST of this Ordinance/Resolution \$ _____	
		RELATED annual operating Costs \$ _____	
		INCREASE REVENUE EXPECTED/YEAR \$ _____	
	SOURCE OF FUNDS	CITY [Approximately] Parks & Rec. CIP \$ 51,000 % 100 _____ \$ _____ % _____ _____ \$ _____ % _____	
NON CITY [Approximately] _____ \$ _____ % _____ _____ \$ _____ % _____ _____ \$ _____ % _____			
BENEFIT COST			
<input type="checkbox"/> Front Foot			
<input type="checkbox"/> Square Foot			
Average Assessment \$ _____ \$ _____			

APPLICABLE DATES:

FACT SHEET PREPARED BY: Lynn Johnson

REVIEW BY:

REFERENCE NUMBER